

HYLAND PARK OPERATING BUDGET 2009



Aggregate Amount of any Assessment to be Levied Against Unit Owners for General Expenses and Reserve Replacement Fund

EXPENSE	2009 BUDGET
Accounting	\$ 500
Elevator Maintenance	\$ 1,200
Gas & Electric	\$ 49,500
Insurance	\$ 8,700
Lawn and Grounds Care	\$ 10,000
Legal	\$ 1,000
Maintenance, Repairs & Supplies	\$ 5,000
Management Fee	\$ 50,000
Pest Control	\$ 600
Pond Maintenance	\$ 1,000
Pool Maintenance	\$ 5,000
Services and Amenities	\$ 18,000
Snow Plowing and Salting	\$ 5,000
Trash Collection	\$ 3,600
Water & Sewer	\$ 5,700
Water Softener Salt	\$ 2,000
Reserve	\$ 30,000
Total Expenses	\$ 196,800
Monthly Association Fee Per Residence	
	Class I \$ 190
	Class II \$ 200
	Class III \$ 210
Average Monthly Association Fee Per Residence	\$ 200
Amount & Purposes of Other Expenditures	\$ -
Amount in Statutory Reserve Account per §703.163 of Wisconsin Statutes (as of October 31, 2008)	\$ 2,134
Amount of Common Surpluses	\$ -
Amount & Sources of Income, Other than Unit Owner Assessments	\$ -
Interest	\$ -

* Dollars are estimates, actual expenses could be higher or lower.